TOWN OF LANCASTER – *New Hampshire*

"The Friendly Town in the Friendly State"

03584

QUARTERLY BUDGET COMMITTEE MEETING

Tuesday, July 16, 2024

5:15 PM

SELECTMEN'S HALL
2ND FLOOR, TOWN HALL
25 MAIN STREET

AGENDA

- Approval of April 16 & May 24, 2024 meeting minutes (attached)
- Review quarterly figures – expenditures and revenues (to follow)
- Items for follow-up from last meeting:
  - $50,000 for engineer at highway garage
  - Update on over expended Emergency Management line
  - Cost breakdown for Col. Town (Safe Haven, Pool, Community Camp, etc.)
- 2023 Encumbrances update
- Capital Improvement Plan
- Other Business

Next meeting – Tuesday, October 15, 2024