



**Proposed Budget**

**Lancaster**

For the period beginning January 1, 2024 and ending December 31, 2024

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: 2/21/2024

**BUDGET COMMITTEE CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
John Eddy	MEMBER	
Justin Kenison	Chair	
John Garabson	VICE-CHAIR	
Leo J. Enos	Member	
Leo H. Rideout Jr.	MEMBER	
Tricia Frenette	member	
Dunala Upham Barnstew	Member	
Shane M. Baettre	Slectmen	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

**For assistance please contact:**  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire  
Department of  
Revenue Administration

2024  
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
<b>General Government</b>								
4130	Executive	07	\$151,656	\$150,254	\$153,930	\$0	\$153,930	\$0
4140	Election, Registration, and Vital Statistics	07	\$87,256	\$89,470	\$99,818	\$0	\$99,818	\$0
4150	Financial Administration	07	\$324,310	\$324,685	\$334,330	\$0	\$334,330	\$0
4152	Property Assessment		\$29,000	\$30,000	\$0	\$0	\$0	\$0
4153	Legal Expense	07	\$16,780	\$35,000	\$35,000	\$0	\$35,000	\$0
4155	Personnel Administration	07	\$107,157	\$107,750	\$107,559	\$0	\$107,559	\$0
4191	Planning and Zoning	07	\$111,634	\$117,853	\$106,534	\$0	\$106,534	\$0
4194	General Government Buildings	07	\$54,662	\$53,642	\$53,442	\$0	\$53,442	\$0
4195	Cemeteries	07	\$62,257	\$64,489	\$79,940	\$0	\$79,940	\$0
4196	Insurance Not Otherwise Allocated	07	\$56,396	\$11,000	\$14,130	\$0	\$14,130	\$0
4197	Advertising and Regional Associations	07	\$82,739	\$76,609	\$85,000	\$0	\$85,000	\$0
4198	Contingency		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government	07	\$1,230	\$2,077	\$2,077	\$0	\$2,077	\$0
<b>General Government Subtotal</b>			<b>\$1,085,077</b>	<b>\$1,062,829</b>	<b>\$1,071,760</b>	<b>\$0</b>	<b>\$1,071,760</b>	<b>\$0</b>
<b>Public Safety</b>								
4210	Police	07	\$988,682	\$989,670	\$1,086,336	\$0	\$1,086,336	\$0
4215	Ambulances	07	\$1,661,838	\$1,798,150	\$1,895,661	\$0	\$1,895,661	\$0
4220	Fire	07	\$252,806	\$345,256	\$323,738	\$0	\$323,738	\$0
4240	Building Inspection		\$0	\$0	\$0	\$0	\$0	\$0
4290	Emergency Management		\$0	\$0	\$0	\$0	\$0	\$0
4299	Other Public Safety		\$0	\$0	\$0	\$0	\$0	\$0
<b>Public Safety Subtotal</b>			<b>\$2,903,326</b>	<b>\$3,133,076</b>	<b>\$3,305,735</b>	<b>\$0</b>	<b>\$3,305,735</b>	<b>\$0</b>



**Appropriations**

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's	Selectmen's	Budget	Budget
					Appropriations for period ending 12/31/2024 (Recommended)	Appropriations for period ending 12/31/2024 (Not Recommended)	Committee's Appropriations for period ending 12/31/2024 (Recommended)	Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
<b>Airport/Aviation Center</b>								
4301	Airport Administration		\$0	\$0	\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
4309	Other Airport		\$1,653	\$1,653	\$0	\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>			<b>\$1,653</b>	<b>\$1,653</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>								
4311	Highway Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	07	\$939,914	\$1,263,439	\$1,324,565	\$0	\$1,324,565	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	07	\$20,916	\$25,000	\$22,000	\$0	\$22,000	\$0
4319	Other Highway, Streets, and Bridges		\$0	\$0	\$0	\$0	\$0	\$0
<b>Highways and Streets Subtotal</b>			<b>\$960,830</b>	<b>\$1,288,439</b>	<b>\$1,346,565</b>	<b>\$0</b>	<b>\$1,346,565</b>	<b>\$0</b>
<b>Sanitation</b>								
4321	Sanitation Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	07	\$530,515	\$550,390	\$561,325	\$0	\$561,325	\$0
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal	07	\$0	\$0	\$22,500	\$0	\$22,500	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
<b>Sanitation Subtotal</b>			<b>\$530,515</b>	<b>\$550,390</b>	<b>\$583,825</b>	<b>\$0</b>	<b>\$583,825</b>	<b>\$0</b>



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
<b>Water Distribution and Treatment</b>								
4331	Water Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Water Distribution and Treatment Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Electric</b>								
4351	Electric Administration		\$0	\$0	\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Electric Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Health</b>								
4411	Health Administration	07	\$544	\$2,577	\$2,577	\$0	\$2,577	\$0
4414	Pest Control	07	\$563	\$600	\$600	\$0	\$600	\$0
4415	Health Agencies and Hospitals		\$0	\$0	\$0	\$0	\$0	\$0
4419	Other Health		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Health Subtotal</b>		<b>\$1,107</b>	<b>\$3,177</b>	<b>\$3,177</b>	<b>\$0</b>	<b>\$3,177</b>	<b>\$0</b>



New Hampshire  
Department of  
Revenue Administration

2024  
**MS-737**

**Appropriations**

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
<b>Welfare</b>								
4441	Welfare Administration	07	\$39,146	\$50,000	\$50,000	\$0	\$50,000	\$0
4442	Direct Assistance		\$0	\$0	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445	Vendor Payments		\$0	\$0	\$0	\$0	\$0	\$0
4449	Other Welfare		\$21,116	\$22,716	\$0	\$0	\$0	\$0
	<b>Welfare Subtotal</b>		<b>\$60,262</b>	<b>\$72,716</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>
<b>Culture and Recreation</b>								
4520	Parks and Recreation	07	\$511,076	\$550,247	\$573,450	\$0	\$573,450	\$0
4550	Library	07	\$280,809	\$291,851	\$327,008	\$0	\$327,008	\$0
4583	Patriotic Purposes	07	\$629	\$3,000	\$2,500	\$0	\$2,500	\$0
4589	Other Culture and Recreation		\$10,000	\$10,000	\$0	\$0	\$0	\$0
	<b>Culture and Recreation Subtotal</b>		<b>\$802,514</b>	<b>\$855,098</b>	<b>\$902,958</b>	<b>\$0</b>	<b>\$902,958</b>	<b>\$0</b>
<b>Conservation and Development</b>								
4611	Conservation Administration	07	\$999	\$6,428	\$5,268	\$0	\$5,268	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
4659	Other Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Conservation and Development Subtotal</b>		<b>\$999</b>	<b>\$6,428</b>	<b>\$5,268</b>	<b>\$0</b>	<b>\$5,268</b>	<b>\$0</b>



New Hampshire  
Department of  
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**Appropriations**

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
<b>Debt Service</b>								
4711	Principal - Long Term Bonds, Notes, and Other Debt		\$0	\$0	\$0	\$0	\$0	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt		\$0	\$0	\$0	\$0	\$0	\$0
4723	Interest on Tax and Revenue Anticipation Notes		\$21,651	\$21,673	\$0	\$0	\$0	\$0
4790	Other Debt Service Charges		\$0	\$0	\$0	\$0	\$0	\$0
<b>Debt Service Subtotal</b>			<b>\$21,651</b>	<b>\$21,673</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Capital Outlay</b>								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$754,287	\$757,391	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0	\$0	\$0
<b>Capital Outlay Subtotal</b>			<b>\$754,287</b>	<b>\$757,391</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Transfers Out</b>								
4911	To Revolving Funds		\$0	\$0	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund	07	\$576,911	\$590,116	\$627,398	\$0	\$627,398	\$0
4914W	To Water Proprietary Fund	07	\$580,511	\$605,533	\$637,225	\$0	\$637,225	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
<b>Operating Transfers Out Subtotal</b>			<b>\$1,157,422</b>	<b>\$1,195,649</b>	<b>\$1,264,623</b>	<b>\$0</b>	<b>\$1,264,623</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>					<b>\$8,533,911</b>	<b>\$0</b>	<b>\$8,533,911</b>	<b>\$0</b>



**Special Warrant Articles**

Account	Purpose	Article	Selectmen's	Selectmen's	Budget	Budget
			Appropriations for period ending 12/31/2024 (Recommended)	Appropriations for period ending 12/31/2024 (Not Recommended)	Committee's Appropriations for period ending 12/31/2024 (Recommended)	Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4415	Health Agencies and Hospitals	24	\$17,991	\$0	\$0	\$17,991
		<i>Purpose: North Country Home Health &amp; Hospice</i>				
4449	Other Welfare	23	\$14,000	\$0	\$0	\$14,000
		<i>Purpose: Androscoggin Valley Home Care Services</i>				
4902	Machinery, Vehicles, and Equipment	13	\$120,100	\$0	\$120,100	\$0
		<i>Purpose: Purchase New Loader</i>				
4903	Buildings	14	\$15,000	\$0	\$15,000	\$0
		<i>Purpose: Library soffit &amp; fascia replacement &amp; repair</i>				
4909	Improvements Other than Buildings	12	\$20,000	\$0	\$20,000	\$0
		<i>Purpose: Improvements to Transfer Station</i>				
4915	To Capital Reserve Funds	08	\$165,000	\$0	\$165,000	\$0
		<i>Purpose: Appropriate to Capital Reserve Funds</i>				
4915	To Capital Reserve Funds	09	\$85,049	\$0	\$85,049	\$0
		<i>Purpose: Reimburse Industrial Development Fund</i>				
<b>Total Proposed Special Articles</b>			<b>\$437,140</b>	<b>\$0</b>	<b>\$405,149</b>	<b>\$31,991</b>



**Individual Warrant Articles**

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
4197	Advertising and Regional Associations	19 <i>Purpose: Northern Gateway Chamber of Commerce</i>	\$1,604	\$0	\$1,604	\$0
4309	Other Airport	18 <i>Purpose: Mt Washington Regional Airport</i>	\$1,708	\$0	\$1,708	\$0
4449	Other Welfare	20 <i>Purpose: Northern Human Services/White Mountain Mental Heal</i>	\$5,921	\$0	\$5,921	\$0
4449	Other Welfare	17 <i>Purpose: Tri County Community Action Program</i>	\$8,045	\$0	\$8,045	\$0
4449	Other Welfare	15 <i>Purpose: CASA</i>	\$1,000	\$0	\$1,000	\$0
4449	Other Welfare	16 <i>Purpose: American Red Cross</i>	\$1,600	\$0	\$1,600	\$0
4449	Other Welfare	22 <i>Purpose: Food Pantry</i>	\$4,000	\$0	\$4,000	\$0
4449	Other Welfare	21 <i>Purpose: Backpack Program</i>	\$1,150	\$0	\$1,150	\$0
4902	Machinery, Vehicles, and Equipment	10 <i>Purpose: Purchase New Ambulance</i>	\$300,000	\$0	\$300,000	\$0
<b>Total Proposed Individual Articles</b>			<b>\$325,028</b>	<b>\$0</b>	<b>\$325,028</b>	<b>\$0</b>





**New Hampshire**  
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**Revenues**

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Selectmen's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
<b>Taxes</b>					
3120	Land Use Change Taxes for General Fund	07	\$61,650	\$27,000	\$27,000
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes	07	\$16,321	\$15,000	\$15,000
3186	Payment in Lieu of Taxes	07	\$91,614	\$85,000	\$85,000
3187	Excavation Tax	07	\$3,048	\$2,000	\$2,000
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	07	\$56,236	\$70,000	\$70,000
<b>Taxes Subtotal</b>			<b>\$228,869</b>	<b>\$199,000</b>	<b>\$199,000</b>
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	07	\$772,385	\$760,000	\$760,000
3230	Building Permits	07	\$2,270	\$750	\$750
3290	Other Licenses, Permits, and Fees	07	\$34,834	\$33,020	\$33,020
<b>Licenses, Permits, and Fees Subtotal</b>			<b>\$809,489</b>	<b>\$793,770</b>	<b>\$793,770</b>
<b>From Federal Government</b>					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
<b>From Federal Government Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>State Sources</b>					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	07	\$306,056	\$300,000	\$300,000
3353	Highway Block Grant	07	\$104,169	\$163,614	\$163,614
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Selectmen's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
<b>State Sources</b>					
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution		\$96	\$0	\$0
3360	Water Filtration Grants	07	\$28,435	\$28,559	\$28,559
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH		\$187,424	\$0	\$0
3379	Intergovernmental Revenues - Other	13	\$177,202	\$61,470	\$61,470
<b>State Sources Subtotal</b>			<b>\$803,382</b>	<b>\$553,643</b>	<b>\$553,643</b>
<b>Charges for Services</b>					
3401	Income from Departments	07	\$331,962	\$350,299	\$350,299
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges		\$0	\$0	\$0
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges	07	\$1,879,059	\$1,980,509	\$1,980,509
<b>Charges for Services Subtotal</b>			<b>\$2,211,021</b>	<b>\$2,330,808</b>	<b>\$2,330,808</b>
<b>Miscellaneous Revenues</b>					
3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property	07	\$0	\$6,000	\$6,000
3502	Interest on Investments	07	\$6,857	\$6,500	\$6,500
3503	Other		\$49,445	\$0	\$0
3504	Fines and Forfeits		\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements		\$0	\$0	\$0
3508	Contributions and Donations		\$500	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified	07	\$429,494	\$470,406	\$470,406
<b>Miscellaneous Revenues Subtotal</b>			<b>\$486,296</b>	<b>\$482,906</b>	<b>\$482,906</b>
<b>Interfund Operating Transfers In</b>					
3911	From Revolving Funds		\$0	\$0	\$0



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**Revenues**

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Selectmen's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
<b>Interfund Operating Transfers In</b>					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund	07	\$509,318	\$627,398	\$627,398
3914W	From Water Proprietary Fund	07	\$511,993	\$608,666	\$608,666
3915	From Capital Reserve Funds	13, 12, 14	\$54,000	\$93,630	\$93,630
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds	07	\$0	\$3,000	\$3,000
<b>Interfund Operating Transfers In Subtotal</b>			<b>\$1,075,311</b>	<b>\$1,332,694</b>	<b>\$1,332,694</b>
<b>Other Financing Sources</b>					
3934	Proceeds from Long-Term Notes/Bonds/Other Sources		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	09, 10	\$788,341	\$385,049	\$385,049
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
<b>Other Financing Sources Subtotal</b>			<b>\$788,341</b>	<b>\$385,049</b>	<b>\$385,049</b>
<b>Total Estimated Revenues and Credits</b>			<b>\$6,402,709</b>	<b>\$6,077,870</b>	<b>\$6,077,870</b>



**Budget Summary**

<b>Item</b>	<b>Selectmen's Period ending 12/31/2024 (Recommended)</b>	<b>Budget Committee's Period ending 12/31/2024 (Recommended)</b>
Operating Budget Appropriations	\$8,533,911	\$8,533,911
Special Warrant Articles	\$437,140	\$405,149
Individual Warrant Articles	\$325,028	\$325,028
Total Appropriations	\$9,296,079	\$9,264,088
Less Amount of Estimated Revenues & Credits	\$6,077,870	\$6,077,870
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$3,218,209</b>	<b>\$3,186,218</b>



Supplemental Schedule

<b>1. Total Recommended by Budget Committee</b>	<b>\$9,264,088</b>
<b>Less Exclusions:</b>	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$0
<b>7. Amount Recommended, Less Exclusions (Line 1 less Line 6)</b>	<b>\$9,264,088</b>
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$926,409
<b>Collective Bargaining Cost Items:</b>	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
<b>12. Bond Override (RSA 32:18-a), Amount Voted</b>	<b>\$0</b>
<b>Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)</b>	<b>\$10,190,497</b>